

BAUCHI STATE APPROVED INCIDENT ACTION PLAN

	ACTIVITY	BUDGET
Surveillance		
	1. Monthly allowance for State Response Team	2,700,000.00
	2. Establish Rapid Response Team in each LGA (Each Team with 1 Medical officer, 1 DNSOs, Lab. Focal Person & Health Educator)	8,224,000.00
	3. Recruit and train 200 contact tracers (average of 10 per LGA)	1,295,000.00
	4. Support contact monitoring/tracing for 3months	13,110,000.00
	5. Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team	7,778,000.00
	6. Support for the State Surveillance data team including engagement of data officers	1,189,000.00
	7. Dedicate two staff to retrieve results and communicate timely to patients and case managers	180,000.00
	8. Support operational expenses e.g printing of CIFs, fueling, communication	1,100,000.00
	Sub-total	35,576,000.00
Laboratory		
	1. Training of 50 laboratory personnel selected from health facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	646000
	2. Procure additional sample collection materials	6,640,000.00
	3. Decentralized sample collection by establishing sample collection center in one designated health facility in each LGA and three	19,584,800.00

	other State sites (Teaching Hospital, SHB and FMCA)	
	4. Transport of sample from LGAs to State Public Health department	8,280,000.00
	5. Engage/assign dedicated staff for coordinating supervising sample packaging and transportation (assign at State level)	180,000.00
	Sub-total	35,330,800.00
IPC		
	1. Train average of 50 PPMVs and pharmacies in each of the 20LGAs on basic IPC measures, case definition and reporting of suspected cases	4,600,000
	2. Training of LGA IPC Focal Persons	121,000.00
	3.Support LGA IPC Focal Persons to conduct Scale down training and re-training of IPC focal persons in 323 Primary health facilities in the State	3,224,200.00
	Sub-total	7,945,200.00
Case Management		
	Provison of essential medicines for COVID-19 cases and other co-morbidities	
	Sub-total	0
Risk Communication		
	1. One day Traning of LGA Heath Educators and DNSOs on risk communiacion	281,000
	2. Support LGA Health Educator to conduct stepdown trainingof the Religious/traditional/district leaders per ward on risk communication	2,422,500

	3. Sustain Public enlightenment / sensitization on COVID-19 using 5 mobile Vans as the 20 LGAs	3,000,000
	4. Support Community sensitization activities by utilizing community mobilizers	9,640,500
		15,344,000.00
	Sub-total	15,344,000.00
Research		
	1. Conduct assessment of community trust for COVID 19 Prevention and control	-
	Sub-total	-
POE		
	1. Transportation of suspected cases from PoE to designated referral facilities – 3 ambulance, 3 Ambulance driver	
	Sub-total	-
Coordination		
	1. Support EOC meetings	1,200,000.00
	2. Coordinate partner engagement, resource mobilization, requests for information	90,000.00
	3. Support operation of the Public Health Emergency Operations Center (EOC)	2,715,000.00
	4. Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,005,000.00
	Sub-total	6,010,000.00

Logistics		
	1. Operational expenses for logistic pillar.	405,000.00
	Sub-total	
Total		100,206,000.00